

MANUAL – (11)

(Please see section 4 (1) (b) (v) of Right to information Act, 2005)

Budget allocation and Plans

During the annual plan 2008 – 09 in order to provide healthy and clean environment in Puducherry, it is proposed to conduct regular pollution test and introduce to the vehicles with latest technique, which will be environmentally friendly. It is also proposed to introduce a new scheme laying of new railway line between Tindivanam and Cuddalore via Puducherry and release of share contribution to the southern railways for laying new railway line between Karaikal – Nagore Broad Gauge Railway line in the annual plan 2008 – 09. It is proposed to intensify the enforcement activities of the department with a view to properly and effectively implement the provisions of the Motor Vehicles Act and Rules and to increase the revenue collection by conduct of special drives. For meeting the traffic needs of cities and towns under public private partnership project a scheme viz. Mass Rapid Transport System has been included in this eleventh five year plan. Setting up of road safety council, conduct of awareness programme, seminars and safety weeks, creation of necessary posts, setting up of check posts at all entry points in Union Territory and establishment of transport complex are proposed.

LIST OF PLAN SCHEMES IMPLEMENTED BY THE TRANSPORT DEPARTMENT

- Strengthening of Transport Department
- Setting up of Road safety Cell
- Strengthening of Revenue Collection Machinery
- Releasing of state share to the Ministry of Railways for laying of new railway line between Tindivanam and Cuddalore via Puducherry.

- Releasing of state share to the Ministry of railway for executing of electrification work in new broad gauge railway line between Villupuram and Puducherry(the electrification work had been fully completed. Whereas final installment of our share has to be given).
- Introduction of Mass Rapid Transport Services(MRTS).
- Releasing of share capital contribution to the Pondicherry Road Transport Corporation(PRTC) (To invest in that Public Sector Undertaking).
- Development of Transport Department Complex at Karaikal.

TARGETS PROPOSED FOR THE ANNUAL PLAN 2008-09

- Introduction of Smart Card for Driving License and Registration of all type of vehicles. This system is likely to be extended for issuing of all type of permits from the next year onwards.
- Introduction of High Security Registration Plate.
- Setting up of Security Network Camera .
- Purchase of computer systems with its accessories to strengthen the existing networking systems.
- Purchase of one document scanner.
- Purchase of Electronic Speed Testing machine.
- Up-gradation of Unit office of this Department at Mahe.
- Purchase of furniture.
- Purchase of one four wheeler to gear-up enforcement machinery and to strengthen/monitor the road safety measures.
- Celebration of Road Safety Week
- Releasing of state share contribution to the Ministry of Railways for laying new railway line between Tindivanam and Cuddalore via Puducherry.
- Releasing of final share amount to the Ministry of Railways for the completed electrification work in the new broad gauge railway line between Villupuram and Puducherry.

- Conduct of feasibility study to introduce the MRTS in Puducherry.
- Releasing of share capital Contribution to PRTC, Puducherry.
- Acquisition of land for the construction of Transport Complex at Karaikal.
- Setting up of 4 nos. check-posts at all entry points of U.T. Puducherry.
- Setting up of 4 check-posts in Puducherry and Karaikal regions viz. Madagadipet, Kanagachettikulam and Kanniakoil in Puducherry and Ambagarathur at Karaikal.

MAJOR AREAS/ACTIVITIES/PROGRAMMES ENVISAGED IN THE ACTION PLAN 2008-09

 THRUST AREAS

 BUDGETARY

 PERSONNEL AND ADMINISTRATIVE MATTERS/ASPECTS

 REVIEW OF GENERAL FUNCTIONS OF THE DEPARTMENT

 MISCELLANEOUS

FIRST QUARTER (APRIL - JUNE)

THRUST AREAS

- Amendment of exiting Puducherry Motor Vehicle Rules.
- Setting up of security networking camera in the office complex.
- Laying of new railway line between Nagore and Karaikal.

BUDGETARY PROGRAM ACTIVITIES

Amendment of exiting Puducherry Motor Vehicle Rules.

Amendment of existing Puducherry Motor Vehicle Rules so as to implement the procedures being followed in New Delhi to authorize the dealers to register the Non-Transport Vehicles and to deliver the R.C. as well to the registered owner at their end for the benefit of public and avoid the hassles in registration procedures. A Draft Notification to this effect has been sent to the Law Department for vetting.

Setting up of security network camera in the office complex.

To watch day-to-day activities/ ongoing works in the office premises and the movement of general public, it has been proposed to set-up security network camera.

Laying of new railway line between Nagore and Karaikal

Land has been acquired for the proposed railway line by the Revenue Authority and handed-over to the Railways authority. The Railways have commenced the work and the same is in progress.

PERSONNEL & ADMINISTRATIVE MATTERS

Adequate staff strength is available in this Department to look-after ongoing process of the above proposed matters.

MISCELLANEOUS

SECOND QUARTER (JULY – SEPTEMBER)

THRUST AREA

- ☞ Introduction of Smart Card for Driving License/Registration of vehicles
- ☞ Introduction of High Security Registration Plate to the vehicles
- ☞ Purchase of computers and its accessories & computer furnitures
- ☞ Purchase of one four-wheeler
- ☞ Payment of final instalment of State share to the Railways for the completion of electrification works in new broad gauge railway line between Villupuram & Puducherry
- ☞ Purchase of steel furniture

BUDGETARY PROGRAM ACTIVITIES

Introduction of smart Card for Driving Licence/R.C

The smart card for Driving Licence and R.C. is highly secured and handy to use. By using this card, the Transport and Police authorities, anywhere in India, can read the history of Driving Licence and R.C. It could not be tampered by anybody. Necessary action will be initiated to get approval from the Government to notify the Request for proposal (REP) during the second quarter.

Introduction of High Security Registration Plates

Necessary tenders have been invited and put-up before the Tender Committee constituted for this purpose. The committee has finalized the tender and a proposal to this effect has been submitted before the government for approval. On approval, the HSRP will be implemented.

Purchase of computers and its accessories & computer furniture

Proposal in this regard is being prepared after adopting usual purchase procedures. The same will be sent to Govt. for getting expenditure sanction during August,2008.

Purchase of one four-wheeler

Preliminary works are being initiated for inviting quotations. Proposal in full shape will be submitted to the government for getting sanction in September, 2008.

Completion of electrification works in new railway line between Villupuram and Puducherry

The electrification works in new broad gauge railway have been fully completed by the Southern railways. As accepted by our administration, the final installment of our share has to be paid to the Southern Railways. A proposal will be sent to Govt. for expenditure sanction during the month of August, 2008.

THIRD QUARTER (October - December)

THRUST AREAS

- Acquisition of land for the construction of Transport Department complex at Karaikal
- Purchase of one document scanner
- Celebration of Road Safety Week

BUDGETARY PROGRAM ACTIVITIES

Acquisition of land for construction of Transport Department Complex at Karaikal

Action to locate the land has already been identified. The Department of Revenue & Disaster Management , Puducherry will be approached for acquisition of the land.

Purchase of one document scanner

The process viz. calling of quotations from the dealers, finalizing the lowest bidder, mooting out of proposals etc., will be completed during the third quarter. Technical opinion of the I.T. Department, Puducherry and NIC, Puducherry will be obtained before effecting the purchase.

Celebration of Road Safety Week

Road Safety Week is proposed to be observed during the month of December, 2008. During the week, various programmes creating awareness about the road safety among the Drivers, students, general public will be conducted. Further, distribution of pamphlets, erecting of hoardings, pasting of poster etc., will also be undertaken.

PERSONNEL & ADMINISTRATIVE MATTERS

Appropriate action will be initiated to fill-up various posts viz. one Motor Vehicle Inspector, one LDC, one Driver and one Peon. The process of posts creation had already been completed.

FOURTH QUARTER(January – March)

THRUST AREAS

Purchase of Electronic Speed Testing Machine
Conduct of feasibility study to introduce MRTS in Puducherry
Up-gradation of Transport Department's unit office at Mahe.
Releasing of share contribution to the PRTC, Puducherry
Releasing of state share to the Ministry of Railways for laying new railway line between Tindivanam and Cuddalore via Puducherry
Setting up of 4 nos. of check-posts in Puducherry and Karaikal regions

BUDGETARY PROGRAM ACTIVITIES

Purchase of Electronic Speed Testing Machine

The process like calling of quotations, finalization of quotations, mooting out of proposals, getting approval/expenditure sanction etc., will be initiated in January, 2009 and completed in March, 2009.

Conduct of feasibility study to introduce the MRTS

Feasibility study and its related works will be undertaken in the fourth quarter.

Up-gradation of Transport Department's Unit Office at Mahe

The existing post of Asst. Motor Vehicle Inspector available now has been upgraded.

Releasing of share capital contribution to the PRTC, Puducherry

An amount of Rs. 1 crore was released to PRTC in the last year. Releasing of share capital for the current year will have to be decided at government level.

Releasing of state share to the Ministry of Railways for laying of new line between Tindivanam and Cuddalore via Puducherry & Nagore and Karaikal.

The Southern Railways is undertaking feasibility study for the new railway line between Tindivanam and Cuddalore via Puducherry. Report/proposal in this regard is awaited from the Southern Railways, Chennai.

Setting up of 4 nos. check-posts in Puducherry and Karaikal regions

4 nos. of check-posts are proposed to be opened in Puducherry and Karaikal regions viz. Madagadipet, Kalapet and Kanniyakoil in Puducherry region and Ambagarathur at Karaikal district. Location of suitable site is under progress.

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: Strengthening of Transport Department.

SCHEME NO. 1

2 DETAILS OF EXPENDITURE FOR OUTLAY 2008 -2009

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2008-09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
	I. Non-Recurring	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I										
	II. Recurring										
	Salaries	40.30	Nil	36.30	Nil	4.00	Nil	Nil	Nil	Nil	Nil
	Wages	8.96	Nil	8.95	Nil	0.01	Nil	Nil	Nil	Nil	Nil
	OTA	0.05	Nil	0.05	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	DTE	0.11	Nil	0.10	Nil	0.01	Nil	Nil	Nil	Nil	Nil
	OE	29.76	Nil	27.56	Nil	1.00	Nil	0.60	Nil	0.60	Nil
	Advt	7.00	Nil	7.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-II	86.18	Nil	79.96	Nil	5.02	Nil	0.60	Nil	0.60	Nil
	Grand Total (Total I + II)	86.18	Nil	79.96	Nil	5.02	Nil	0.60	Nil	0.60	Nil

PHYSICAL TARGETS:

- * Purchase of Electronic speed testing machine.
- * Purchase of furniture for computer system.
- * Purchase of one Generator
- * Paymnet of Salary to existing regular post and wages to part-time clerks and part-time staff.
- * Purchase of one four wheeler.
- * Up-gradation of Transport Unit, Mahe.
- * Purchase of computer and its accessories
- * Purchase of one document scanner

- * Introduction of smart card for Driving Licence and Registration for all type of vehicles
- *Creation of one post of gardener to maintain garden which is to established
- * Creation of one post of Law officer
- *Purchase of furnitures
- * Purchase of Security Network Camera

OUTLAY AT A GLANCE

Sector: Road Transport
 Implementing Department: Transport Department

Total Number of Schemes:
 (Rs. in lakhs)

Sl.No.	Name of the Scheme	Approved Outlay 2008 - 09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
1	Strengthening of Transport Department.	86.18	Nil	79.96	Nil	5.02	Nil	0.60	Nil	0.60	Nil
2	Setting up of Road Safety Cell and Strengthening of Revenue Collection Machinery	9.62	Nil	9.60	Nil	0.02	Nil	Nil	Nil	Nil	Nil
3	State Share to Ministry of Railways for various railway project in Puducherry and Karaikal	51.85	Nil	51.85	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Introduction of M.R.T.S.	10.00	Nil	10.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Share Capital Contribution to P.R.T.C.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Development of Transport Department Complex at Karaikal.	22.35	Nil	Nil	Nil	22.35	Nil	Nil	Nil	Nil	Nil
		180.00		151.41		27.39		0.60		0.60	

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: Setting up of Road Safety Cell and Strengthening of Revenue Collection Machinery SCHEME NO. 2

2 DETAILS OF EXPENDITURE FOR OUTLAY 2008 -2009

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2008-09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
I.	Non-Recurring										
	Motor Vehicles	6.00	Nil	6.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I										
II.	Recurring										
	Salaries	2.51	Nil	2.50	Nil	0.01	Nil	Nil	Nil	Nil	Nil
	OE	1.11	Nil	1.10	Nil	0.01	Nil	Nil	Nil	Nil	Nil
	Total-II	3.62	Nil	3.60	Nil	0.02	Nil	Nil	Nil	Nil	Nil
Grand Total (Total I + II)		9.62	Nil	9.60	Nil	0.02	Nil	Nil	Nil	Nil	Nil

PHYSICAL TARGETS:

- * Purchase of one four wheeler
- * Celebration of Road safety week in the month of December.

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: Strengthening of Revenue Collection Machinery.

SCHEME NO. 3

2 DETAILS OF EXPENDITURE FOR OUTLAY 2008 -2009

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2008-09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
	I. Non-Recurring										
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I										
	II. Recurring										
	Salaries	1.01	Nil	1.00	Nil	0.01	Nil	Nil	Nil	Nil	Nil
	OE	0.11	Nil	0.10	Nil	0.01	Nil	Nil	Nil	Nil	Nil
	Total-II	1.12	Nil	1.10	Nil	0.02	Nil	Nil	Nil	Nil	Nil
	Grand Total (Total I + II)	1.12	Nil	1.10	Nil	0.02	Nil	Nil	Nil	Nil	Nil

3. PHYSICAL TARGETS:

- * Setting up of check posts in Puducherry and Karaikal region as follows
 - i) Puducherry Region: Kanagachettikulam, Madagadipet, Kanniyakoil
 - ii) Karaikal Region : Ambagarathur
- * Purchase of one four wheeler
- * Acquisition of land for four check posts.
- * Construction of sheds for four check posts.
- * Purchase of 4 Nos of weighing bridge of 35 M.T capacity.
- * Purchase of computer systems and furnitures.

IMPLEMENTING DEPT: Transport

SECTOR:Road Transport

1 NAME OF THE SCHEME: State Share to Ministry of Railways for various Railway project in Puducherry and Karaikal regions SCHEME NO. 4

2 DETAILS OF EXPENDITURE FOR OUTLAY 2008 -2009

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2008-09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
I.	Non-Recurring										
		51.85	Nil	51.85	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I	51.85	Nil	51.85	Nil	Nil	Nil	Nil	Nil	Nil	Nil
II.	Recurring										
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-II										
	Grand Total (Total I + II)	51.85	Nil	51.85	Nil	Nil	Nil	Nil	Nil	Nil	Nil

3. PHYSICAL TARGETS:

* Releasing of share contribution to the Southern Railways for laying new Railway line between Tindivanam and Cuddalore via Puducherry.

* Releasing of state share to the Southern Railways for electrification works in the railway line between Villupuram and Puducherry .

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: Matching Grant for Railways for Electrification

SCHEME NO. 5

2 DETAILS OF EXPENDITURE FOR OUTLAY 2007 -2008

(Rs. Lakh9

Sl. No.	Expenditure Details	Outlay 2007-08		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
	I. Non-Recurring										
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I										
	II. Recurring										
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-II										
	Grand Total (Total I + II)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

3. PHYSICAL TARGETS:

Nil (Project Completed)

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: Share Capital Contribution to P.R.T.C.

SCHEME NO. 5

2 DETAILS OF EXPENDITURE FOR OUTLAY 2008 -2009

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2008-09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
	I. Non-Recurring										
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	II. Recurring										
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-II										
	Grand Total (Total I + II)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

3. PHYSICAL TARGETS:

* Releasing of share capital contribution / Assistance to the P.R.T.C.

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: Introduction of Mass Rapid Transport System (MRTS)
7

SCHEME NO.

2 DETAILS OF EXPENDITURE FOR OUTLAY 2008 -2009

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2008-09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
	I. Non-Recurring										
		2.00	Nil	2.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I	2.00	Nil	2.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	II. Recurring Adveritsing & Pub. Contribution										
		6.00	Nil	6.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	OE	2.00	Nil	2.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-II	8.00	Nil	8.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Grand Total (Total I + II)	10.00	Nil	10.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil

3. PHYSICAL TARGETS:

* Conduct a feasibility study to introduce the MRTS in Puducherry.

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: State Share to Ministry of Railways for laying of new railway line between Nagore & Karaikal
NO. 8

SCHEME

2 DETAILS OF EXPENDITURE FOR OUTLAY 2007 -2008

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2007-08		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
	I. Non-Recurring										
		25.00	Nil	25.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I	25.00	Nil	25.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	II. Recurring										
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-II										
	Grand Total (Total I + II)	25.00	Nil	25.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil

3. PHYSICAL TARGETS:

* To release share contribution to the Southern Railways for laying new Railway line between Karaikal and Nagore.

IMPLEMENTING DEPT: Transport

SECTOR: Road Transport

1 NAME OF THE SCHEME: Development of Transport Department Complex in Karaikal.

SCHEME NO. 9

2 DETAILS OF EXPENDITURE FOR OUTLAY 2008-09

(Rs. Lakh)

Sl. No.	Expenditure Details	Outlay 2008-09		Puducherry		Karaikal		Mahe		Yanam	
		Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP	Total	SCSP
1	2	3	4	5	6	7	8	9	10	11	12
	I. Non-Recurring										
	OE	20.00	Nil	20.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-I	20.00	Nil	20.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	II. Recurring										
	OE	2.35	Nil	2.35	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total-II										
	Grand Total (Total I + II)	22.35		22.35	Nil	Nil	Nil	Nil	Nil	Nil	Nil

3. PHYSICAL TARGETS:

* Acquisition of land for the constuction of the Transport Complex.