

TRANSPORT DEPARTMENT - BUDGET

ANNEXURE - I

(Rs. in thousands)

Major Head / Sub Major Head / Sub Head / Detailed Head (1)	B.E. 2009-2010 (2)
Revenue Section TAXES ON VEHICLES 001. Direction and Administration 001 (02) – Strengthening of Transport Department 001 (02)(01) – Puducherry Region	
01 Salaries	60,80
02 Wages	12,00
03 O.T.Allowance	5
11 Domestic T.E.	10
13 Office Expenses	52,00
26 Advertising & Pub.	20,00
Total – 001(02)(01)	1,44,95
Total – 001(02)	1,44,95
001(3) – Transport Unit 001(03)(01) – Karaikal Region	
01 Salaries	7,75
02 Wages	1
11 Domestic T.E.	3
13 Office Expenses	75
Total – 001(03)(02)	8,54
001(03)(03)-Mahe Region 13 Office Expenses	50
Total – 001(03)(03)	50
001(03)(04)-Yanam Region 13 Office Expenses	50
Total - 001(03)(04)	50
Total – 001(03)	9,54
001(04) – Road Safety Cell 001(04)(01)- Puducherry Region	
01 Salaries	7,69
13 Office Expenses	1,50
51 Motor Vehicle	--
Total - 001(04)(01)	9,19
Total - 001(04)	9,19
Total – 001	1,63,68

101(02) – Strengthening of Revenue Collection Machinery	
101(02)(01) – Puducherry Region	
01 Salaries	3,00
13 Office Expenses	1,00
Total – 101(02)(01)	4,00
101(02)(02) – Karaikal Region	
01 Salaries	1
13 Office Expenses	1
Total - 101(02)(02)	2
Total - 101(02)	4,02
Total – 101	4,02
Total – Major Head ‘2041’	1,67,70
Major Head ‘3075’	
OTHER TRANSPORT SERVICES	
60 - Others	
60/800 - Other Expenditure	
60/800(01) - Matching Grant for Railways for Electrification	
60/800(01)(01) - Puducherry Region	
32 Contribution	--
Total – 60/800(01)(01)	--
Total – 60/800(01)	--
60/800(02) – State Share to Ministry of Railways for laying new lines between Tindivanam and Cuddalore via Puducherry	
60/800(02)(01) – Puducherry Region	
32 Contribution	20
Total - 60/800(02)(01)	20
Total – 60/800(02)	20
Total – 60/800	20
Total – 60	20
Total – Major Head ‘3075’	20
Total Revenue Section	1,67,90 (Excluding of GAW)
Major Head ‘3055’	

190 – Assistance to Public Sector and other Undertakings 190(01)–Assistance to P.R.T.C. for various purposes including payment of Road Tax to Interstate Buses 190(01)(01)-Puducherry region (31) Grant-in-aid	200.00
190(01)(01)	200.00
190(01)	200.00
Total – Major Head ‘3055’	200.00
Capital Section Major Head ‘5055’ CAPITAL OUTLAY ON ROAD TRANSPORT 190 – Investment in Public Sector and Other undertakings 190(01) – Share Capital Contribution to P.R.T.C., 190(01)(01) – Puducherry Region 32 Contribution	
	10
Total - 190(01)(01)	10
Total - 190(01)	10
190((02) – Introduction of MRTS 190(02)(01) – Puducherry Region	
26 Advertising & Pub.	6,00
32 Contribution	---
50 Other Charges	4,00
Total - 190(02)(01)	10,00
Total - 190(02)	10,00
190(03) – State Share for laying of new railway line between Nagore and Karaikal 190(03)(02) – Karaikal Region	
32 Contribution	--
Total - 190(03)(02)	---
Total - 190(03)	---
190(04) – Development of Transport Department Complex 190(04)(02)- Karaikal Region 32 Contribution	---
50 Other Charges	22,00
Total - 190(04)(02)	22,00
Total - 190(04)	22,00
Total - 190	32,10
Total – Major Head ‘5055’	32,00
Total – Capital Section	32,10
Total – Demand No.8	4,00,00

ANNEXURE - II

(Rs. in thousands)

Major Head / Sub Major Head / Sub Head / Detailed Head (1)	B.E. 2009-2010 (2)	Remarks (3)
Major Head '3055' 190 – Assistance to Public Sector and other Undertakings 190(01)–Assistance to P.R.T.C. for various purposes like purchase of new buses, replacement of old buses in respect of both Interstate & Intra state and others purposes 190(01)(01)-Puducherry region (31) Grant-in-aid	1,161,00	<p align="center"><u>Under Negotiated Loan</u></p> State share(15% of the total estimated outlay) -- 174,00 Loan from Financial Institutions(85% of total estimated outlay) -- 987,00 ----- Total 1,161,00 -----
Total – 190(01)(01)	1,161,00	
Total - 190(01)	1,161,00	
Total – Major Head '3055'	1,161,00	